

EXHIBIT A

RATE SCHEDULE FOR FISCAL YEAR 2011/2012

I. TAP FEES

A. WATER TAP			
	3/4 INCH		\$900.00
	1 INCH		\$1,400.00
	2 INCH		\$1,800.00
B. SEWER TAP			
	4 INCH		\$1,000.00
	6 INCH		\$1,400.00
	W/MANHOLE		\$2,100.00

II. UTILITY DEPOSIT

A. RESIDENTIAL			\$100.00
B. APARTMENTS PER UNIT			\$50.00
C. COMMERCIAL & INDUSTRIAL			\$125.00
	(SMALL BUSINESS/INDUSTRY)		
D. ALL OTHERS			\$175.00
E. TEMPORARY DEPOSIT			\$50.00
	(GOOD FOR THIRTY DAYS)		
	PLUS CUT ON FEE		\$12.50

NOTE: AFTER SERVICE HAS BEEN CUT OFF ONCE FOR NON PAYMENT DEPOSIT IS TO BE DOUBLED

III. WATER RATES

		Minimum rate for first 2,000 gallons	
A. Residential		(also referred to as 5/8 inch meter)	
First 2,000 gallons			\$30.95
Next 8,000 gallons			\$4.50
Next 5,000 gallons			\$4.65
Next 5,000 gallons			\$4.81
B. Water Extra- Territory Jurisdiction			
First 2,000 gallons			\$41.01
Next 8,000 gallons			\$6.28
Next 5,000 gallons			\$6.43
Next 5,000 gallons			\$6.59

IV. DESCRIPTION

Non-residential Water Rates		Minimum rate for first 2,000 gallons (also referred to as 5/8 inch meter)		APARTMENTS PER UNIT
Inside City		Flat rate per meter size		
3/4 inch meter			\$30.95	\$30.95
1 inch meter			\$61.80	\$30.95
1.5 inch meter			\$100.12	\$30.95
2 inch meter			\$146.11	\$30.95
3 inch meter			\$243.12	\$30.95
4 inch meter			\$349.07	\$30.95
6 inch meter			\$518.29	\$30.95
8 inch meter			\$725.91	\$30.95
		Rates over 2,000 gallons		
		Next 8,000 gallons per meter	\$4.50	
		Next 5,000 gallons per meter	\$4.65	
		Next 5,000 gallons per meter	\$4.81	
Outside City				
		Minimum rate for first 2,000 gallons (also referred to as 5/8 inch meter)		
3/4 inch meter			\$46.43	\$46.43
1 inch meter			\$92.70	\$46.43
1.5 inch meter			\$150.18	\$46.43
2 inch meter			\$219.17	\$46.43
3 inch meter			\$364.68	\$46.43
4 inch meter			\$523.61	\$46.43
6 inch meter			\$777.44	\$46.43
8 inch meter			\$1,088.87	\$46.43
		Rates over 2,000 gallons		
		Next 8,000 gallons per meter	\$6.75	
		Next 5,000 gallons per meter	\$6.98	
		Next 5,000 gallons per meter	\$7.22	
V. DESCRIPTION				
Residential Sewer Rates				
	0 - 2,000 gallons		\$20.78	
	over 2,000 gallons		\$2.64	per thousand gallons
	not to exceed		\$41.66	
Sewer Commerical				
Non-residential Rates				
		Minimum rate for first 2,000 gallons (also referred to as 5/8 inch meter)		APARTMENTS PER UNIT
3/4 inch meter			\$20.78	\$20.78
1 inch meter			\$23.42	\$20.78
1.5 inch meter			\$33.90	\$20.78
2 inch meter			\$46.48	\$20.78
3 inch meter			\$63.25	\$20.78
4 inch meter			\$80.04	\$20.78
6 inch meter			\$118.47	\$20.78
8 inch meter			\$181.38	\$20.78
		Rates over 2,000 gallons		
		per thousand gallons	\$3.33	
		not to exceed	\$181.38	

NOTE: NO CHARGE FOR WATER & SEWER ON VACANT APARTMENTS REPORTED BY NOTARIZED STATEMENT FROM OWNER/MANAGER BY THE 16TH OF THE MONTH.						
VI. MISCELLANEOUS RATES:						
A. TURN ON FEE					\$12.50	
B. CUT OFF FEE FOR NON PAYMENT					\$20.00	
Tag for non payment					\$15.00	
ALLOWED ONCE A YEAR TO BE PUT ON LATE LIST						
C. PENALTY (for payments not received by the 10th and 18th of the month)					10%	of current balance
D. BEER LICENSE ON PREMISES					\$75.00	
E. BEER OR WINE OFF PREMISES					\$30.00	
F. PACKAGE STORE PERMIT					\$150.00	
G. GAME VENDING MACHINES EACH					\$15.00	
H. RETURN CHECK FEE					\$30.00	
I. GARAGE SALE FEE PERMIT					\$5.00	
J. COPIES: FIRST					\$0.55	
THEREAFTER					\$0.10	
K. PUBLIC HEARING ON PLANNING & ZONING, BOARD OF ADJUSTMENT Construction and Appeals Board					\$100.00	
L. MOWING OF A LOT 9,000 SQ. FT.					\$100.00	
M. MOWING OF A LOT PORTION 9,000 SQ. FT. OR MORE					\$250.00	
N. BALL PARK LIGHTS (NIGHT FEE) EXCEPT LITTLE LEAGUE					\$50.00	
O. CIVIC CENTER DEPOSIT						
LACY LAKEVIEW RESIDENTS					\$150.00	
NON RESIDENTS					\$200.00	
P. CIVIC CENTER USER FEE					(ALL RENTALS)	
LACY LAKEVIEW RESIDENCES					\$175.00-5HRS. MINIMUM	
NON RESIDENTS					\$25.00 EA ADDITIONAL	
EXCEPTIONS: SCOUTS, LITTLE LEAGUE LIONS CLUB, GARDEN CLUB, VOLUNTEER FIRE DEPARTMENT, PROGRAMS AFFILIATED WITH CONNALLY SCHOOL MUNICIPAL FUNCTIONS WILL INCUR NO USER FEE.						
Q. SWIMMING POOL PERMIT					\$20.00	
R. MAPS (COLORED ZONED)					\$1.50	
S. FENCE PERMIT					\$10.00	
T. PEDDLERS PERMIT					\$25.00/HR.	
U. FINGER PRINTING CHARGE FOR APPLICANTS APPLYING FOR GUN PERMIT.						
LACY LAKEVIEW RESIDENCE					\$5.00	
NON RESIDENCE					\$10.00	

V. DAMAGED WATER METER					\$65.00		
W. BROKEN LOCK					\$45.00		
X. BROKEN CURB STOP					\$60.00		
Y. ANIMAL RELEASE FEES							
DOGS RECEIVED					\$75.00		
ANIMAL REQUIRE SPECIAL HANDLING					\$85.00		
ANIMAL REQUIRE 10 DAY QUARANTINE OR RABIES TESTING NOT TO EXCEED:					\$200.00		
VII. SANITATION RATES PLUS 8.25% SALES TAX							
RESIDENTIAL UNIT					\$12.34	PLUS TAX	
COMMERICAL							
(Billed by Waste Management)							
VIII. PERMIT FEE SCHEDULE							
A. GENERAL CONSTRUCTION PERMIT FEES							
1. MINMUM FEE					\$30.00		
2. RESIDENTIAL STRUCTURES							
a. Residential Structure					\$0.15		
b. Garage, Carports, Porches, Patios & Accessory Buildings Per Sq. Ft.					\$0.10		
3. COMMERCIAL BUILDINGS							
a. Occupancy Groups: (A) Assembly (B) Business (E) Educational (F) Factory-Industrial (M) Mercantile (R) Residential-Multifamily.							
FIRST 50,000 SQ. FT. PER SQ. FT.					\$0.75	Rate subject to adjustment according to size & use of structure	
ADDITIONAL SQUARE FT. PER. SQ. FT.					\$0.05		
b. Occupancy Group (S) Storage And All Shell Buildings First 50,000 Sq. Ft. Per Sq. Ft. Additional Sq. Ft. Per Sq. Ft.					\$0.065		
					\$0.045		
4. REPAIRS & ALTERATIONS TO EXISTING STRUCTURES & COMPLETION OF SHELL BUILDINGS: MINMUM FEE, FOR FIRST \$2,000.							
\$2001 TO \$15,000							
\$25.00 FOR THE FIRST \$2,000 USE \$3.45 FOR EACH ADDITIONAL THOUSAND OR FRACTION THEREOF, TO AND INCLUDING \$15,000.							
\$15,001 TO \$50,000.							
\$67.85 FOR THE FIRST \$15,000. PLUS \$2.85 FOR EACH ADDITIONAL THOUSAND OR FRACTION THEREOF, TO AND INCLUDING \$50,000.							
\$50,001 TO \$100,000.							
\$146.50 FOR THE FIRST \$50,000 PLUS \$2.00 FOR EACH ADDITIONAL THOUSAND OR FRACTION THERETO AND INCLUDING \$100,000.							

		FOR EACH ADDITIONAL VACUUM BREAKER OR BACKFLOW PROTECTIVE DEVICE	\$6.00		
	5. REINSPECTION FEE		\$20.00		
		THIS FEE IS CHARGED WHEN REJECTED ON THE FIRST INSPECTION AND EACH SUBSEQUENT INSPECTION.			
	C. ELECTRICAL PERMIT FEE SCHEDULE				
	1. FOR ISSUING THE FOLLOWING PERMITS		\$25.00		
	2. INSTALLATION OF SERVICE:				
		a. UP TO 400 AMPS	\$7.00		
		b. OVER 400 AMPS	\$15.00		
	3. INSTALLATION OF BRANCH CIRCUIT				
		a. 110 BRANCH CIRCUITS	\$2.00		
		b. 220 BRANCH CIRCUITS	\$3.00		
		c. 3 PHASE CIRCUITS	\$4.00		
	4. EQUIPMENT MOTORS				
		a. 1/2 H.P. TO 50 H.P.	\$7.00		
		b. OVER 50 H.P.	\$15.00		
	5. TRANSFORMERS				
		a. UP TO 50 KVA	\$7.00		
		b. OVER 50 KVA	\$15.00		
	6. ELEVATORS		\$35.00		
	7. SIGNS		\$15.00		
	8. TEMPORARY INSTALLATION: CARNIVAL OR SIMILAR INSTALLATIONS		\$35.00		
	9. REINSPECTION FEE		\$20.00		
		THIS FEE IS CHARGED WHEN REJECTED ON THE FIRST INSPECTION AND EACH SUBSEQUENT INSPECTION.			
	10. WORK COMMENCING BEFORE PERMIT ISSURANCE.				
		ANY PERSON WHO COMMENCES ANY WORK ON A BUILDING, STRUCTURE, ELECTRICAL, GAS, MECHANICAL OR PLUMBING SYSTEM BEFORE OBTAINING THE NECESSARY PERMITS, SHALL BE SUBJECT TO A PENALTY OF 100% OF THE USUAL PERMIT FEE IN ADDITION TO THE REQUIRED PERMIT FEES.			
	11. TEMPORARY SERVICE INSPECTION		\$20.00		
	12. CONSTRUCTION SERVICE POLE		\$17.00		
	D. MECHANICAL PERMIT FEE SCHEDULE				
	THE APPLICANT SHALL PAY TO THE CITY A PERMIT				

	INSPECTION FEE WHICH SHALL BE CALCULATED AS FOLLOWS:				
	1. FOR ISSUING EACH PERMIT			\$15.00	
	2. FEES FOR HEATING SYSTEMS, FOR THE INSTALLATION OF EACH DIRECT FIRE UNIT HEATER, BOILER HOT AIR FURNACE, OR CENTRAL HEATING PALNT, THE PERMIT INSPECTION FEE SHALL BE			\$12.00	
	FOR EACH UNIT WITH THE CAPACITY UP TO AND INCLUDING A TOTAL CAPACITY OF 250,000 BTU INPUT RATING AND SUCH FEE SHALL BE INCREASED BY \$0.55 PER 50,000 BTU INPUT RATING OR MAJOR FRACTION THEREOF IN EXCESS OR SUCH INITIAL 250,000 BTU INPUT RATING.				
	3. FEES FOR REFRIGERATED AIR SYSTEMS, FOR THE INSTALLATION OF EACH REFRIGERATED AIR SYSTEM, THE PERMIT INSPECTION FEE SHALL BE			\$12.00	
	INCLUDING A TOTAL CAPACITY OF 5 TONS (60,000 BTU) RATING AND SUCH FEE SHALL BE INCREASED \$0.55 PER TON RATING OR MAJOR FRACTION THEREOF IN EXCESS OF SUCH INITIAL 5 TON CAPACITY.				
	4. FEES FOR VENTILATION SYSTEMS, FOR THE INSTALLATION OF ANY BLOWER OR FAN CONNECTED TO DUCT SYSTEM, THE FEE SHALL BE			\$6.00	
	FOR EACH SYSTEM WITH A MAXIMUM FEE OF \$17.00 PER BUILDING				
	5. FEES FOR COMBINATION SYSTEMS, FOR THE INSTALLATION OF EACH SYSTEM WITH BOTH HEATING AND COOLING, THE PERMIT INSPECTION FEE SHALL BE DETERMINED FOR EACH FEE PAID FOR THE COMBINED TOTAL.				
	6. ALL PERMIT INSPECTION FEES SHALL BE PAID WHEN THE PERMITS ARE ISSUED.				
	7. IN CASE ANY WORK FOR WHICH A PERMIT IS REQUIRED BY THIS ARTICLE IS STARTED PRIOR TO OBTAINING SAID PERMIT, THE FEE SHALL NOT RELIEVE ANY PERSON FROM FULLY COMPLYING WITH THE REQUIREMENTS OF THIS ARTICLE IN THE EXECUTION OF WORK NOR FROM OTHER PENALTIES PRESCRIBED HEREIN.				
	8. REINSPECTION FEE			\$20.00	
	THIS FEE IS CHARGED WHEN REJECTED ON THE FIRST INSPECTION AND EACH SUBSEQUENT INSPECTION.				